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To whom it may concern

Company name: Okamura Corporation  
 Representative: Masayuki Nakamura, Representative Director,  
 President and Chief Executive Officer  
 (Code: 7994, Listing: First Sections of Tokyo Stock Exchange)  
 Contact: Sakae Fukuda, Director and Executive Officer, CFO  
 TEL: +81-(0)45-319-3445

### Announcement of Revision of Performance and Dividend Forecasts

The Company hereby provides notice that the forecasts of the consolidated performance and dividend for the fiscal year ending March 2021 (from April 1, 2020 to March 31, 2021) that were not prepared in the "Financial Results for Fiscal Year Ended March 2020 [Japanese GAAP] (Consolidated)" published on May 13, 2020 have been determined as follows:

#### 1. Revision of performance forecasts

##### (1) Revision of the forecasts of consolidated performance for the first half (cumulative) of the fiscal year ending March 2021 (April 1, 2020 to September 30, 2020)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Profit per share
Previous forecast (A)	In millions of yen Not prepared	In millions of yen Not prepared	In millions of yen Not prepared	In millions of yen Not prepared	Yen Not prepared
Revised forecast (B)	102,000	600	1,100	700	6.36
Difference (B – A)	—	—	—	—	
Percentage of difference (%)	—	—	—	—	
(Reference) Previous term results (First half of FY ended March 2020)	118,429	4,542	5,220	3,420	31.06

##### (2) Revision of the forecasts of consolidated performance for the fiscal year ending March 2021 (April 1, 2020 to March 31, 2021)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Profit per share
Previous forecast (A)	In millions of yen Not prepared	In millions of yen Not prepared	In millions of yen Not prepared	In millions of yen Not prepared	Yen Not prepared
Revised forecast (B)	230,000	8,000	9,000	6,300	57.20
Difference (B – A)	—	—	—	—	
Percentage of difference (%)	—	—	—	—	
(Reference) Previous term results (FY ended March 2020)	253,170	13,391	14,712	9,851	89.44

### (3) Reason for revision

The forecasts of consolidated performance for the first half (cumulative) of the fiscal year ending March 2021 and for the fiscal year ending March 2021 were not prepared due to the spread of the novel coronavirus pandemic. Recently, however, business activities have begun resuming on a step-by-step basis, making us think that the economy may recover moderately. Accordingly, we hereby announce the forecasts of consolidated performance for the first half (cumulative) of the fiscal year ending March 2021 and for the fiscal year ending March 2021, which we calculated based on recent developments and the information now obtainable.

The aforementioned performance forecasts have been made based on the information available to the Company and certain assumptions deemed to be reasonable as of the day when these materials are published; actual results may differ markedly from the predicted figures due to various factors.

## 2. Revision of the dividend forecast

### (1) Revision of the dividend forecast for the fiscal year ending March 2021 (from April 1, 2020 to March 31, 2021)

	Annual dividend				
	End of first quarter	End of second quarter	End of third quarter	Year-end	Total
Previous forecast	Yen Not prepared	Yen Not prepared	Yen Not prepared	Yen Not prepared	Yen Not prepared
Revised forecast	—	12.00	—	16.00	28.00
(Reference) Previous term results (FY ended March 2020)	—	16.00	—	16.00	32.00

### (2) Reason for revision

The forecast of the dividend for the fiscal year ending March 2021 was not prepared for the same reason that the performance forecast was not prepared. However, in consideration of the Company's dividend policy and the forecasts of consolidated performance for the fiscal year ending March 2021 calculated this time, we plan to pay an interim dividend of 12 yen per share for the first half of the fiscal year ending March 2021, and a final dividend of 16 yen per share for the fiscal year ending March 2021.